

2022 Budget
Q3 Income-Expense Report
YTD as of 9-30-2022

INCOME

Grow to Impact Grant	5,000.00
Interest Inc	10.84

HP

HP:Outdoor:Entry fees	5,301.00
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Membership

Club	425.00
Individual Adult	11,380.78
Individual Officials	548.00
Individual Youth	11,706.38
TOTAL Membership	24,060.16

Sanction Fees	12,547.33
Sanction Fees: Refunds	-2,786.83
Net Sanction Fees	9,760.50

Officials

Certification Fees	960.00
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TOTAL INCOME	45,092.50
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EXPENSES

Administration

Bank fees	285.17
P O Box fee	229.31
Quicken software license	82.67
Storage facility	1,458.96
Website	6,128.33
TOTAL Administration	9,396.89

Grow to Impact Grant

HP Outdoor Champs: Photography	720.00
Promotional items	930.09
Youth XC promotional items	510.00

HP

Delaware Mile: Officials stipends	430.00
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Outdoor Championship Meet

Awards	800.00
Officials meals	489.23
Officials stipends	5,750.00
Officials travel expenses	771.00
Timer	1,750.00
Trainer	300.00
Volunteer stipends	300.00

TOTAL HP: Outdoor **10,160.23**

Miscellaneous (Hurdles transport)	833.00
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TOTAL HP **11,423.23**

LDR

Promotions	532.80
Travel stipend	300.00

TOTAL LDR **832.80**

Youth

Cross Country: Miscellaneous	26.30
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Outdoor Championship

Contribution to Region 2 Officials stipend	7,500.00
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TOTAL Youth exp **7,526.30**

TOTAL EXPENSES **29,899.22**

NET

15,193.28