2023 FINAL BUDGET TOTALS

	2023 Budget				2024 Budget			
	2023	2023	2023		2024	2024	2024	
	REVENUE	EXPENSES	NET		REVENUE	EXPENSES	NET	
	Budget	Budget	Budget		Budget	Budget	Budget	
	72,375	45,675	26,700	Administration	73,200	40,000	33,200	
	8,301	27,554	(19,253)	High Performance	8,301	27,554	(19,253)	
		17,350	(17,350)	Long Distance Running		17,850	(17,850)	
	19,600	48,305	(28,705)	Youth	18,900	58,173	(39,273)	
	2,610	15,385	(12,775)	Officials	2,610	15,885	(13,275)	
2023 Totals	102,886	154,269	(51,383)		103,011	159,462	(56,451)	2024 Totals

	2023 ACTUALS				2024 ACTUALS			
	2023	2023	2023		2024	2024	2024	
	REVENUE	EXPENSES	NET		REVENUE	EXPENSES	NET	
	Actual	Actual	Actual		Actual	Actual	Actual	
	68,325	27,049	41,277	Administration				
	7,327	13,742	(6,415)	High Performance				
		13,463	(13,463)	Long Distance Running				
	13,472	48,305	(34,833)	Youth				
	2,380	9,037	(6,657)	Officials				
2023 Totals	91,504	111,595	(20,091)					2024 Totals