

AGENDA
USATF-MA GENERAL MEMBERSHIP MEETING
March 14, 2024

Open meeting

President's remarks

- Budget approval of Board, Association approval vote
- Accreditation 2024 steps
- By-laws amendments for Association approval vote in June meeting
- 2024 Elections President/VP/Secretary/Membership/Treasurer/Financial Secretary

Minutes review

Committee Reports

- Budget and Finance Committee/Treasurer's Report
- Membership and Sanction
- High Performance and Coaching Education Committee
- Long Distance Running Committee
- Youth Committee
- Officials Committee
- Law and Legislation Committee

Other business (old and new)

Adjourn

BUDGET TOTALS

2023 Budget		
2023	2023	2023
REVENUE	EXPENSES	NET
Budget	Budget	Budget
72,375	45,675	26,700
8,301	27,554	(19,253)
	17,350	(17,350)
19,600	48,305	(28,705)
2,610	15,385	(12,775)
2023 Totals	102,886	154,269 (51,383)

2024 Budget		
2024	2024	2024
REVENUE	EXPENSES	NET
Budget	Budget	Budget
73,200	40,000	33,200
8,301	27,554	(19,253)
	17,850	(17,850)
18,900	58,173	(39,273)
2,610	15,885	(13,275)
2024 Totals	103,011	159,462 (56,451)

Administration
 High Performance
 Long Distance Running
 Youth
 Officials

2023 ACTUALS		
2023	2023	2023
REVENUE	EXPENSES	NET
Actual	Actual	Actual
68,325	27,049	41,277
7,327	13,742	(6,415)
	13,463	(13,463)
13,472	48,305	(34,833)
2,380	9,037	(6,657)
2023 Totals	91,504	111,595 (20,091)

2024 ACTUALS		
2024	2024	2024
REVENUE	EXPENSES	NET
Actual	Actual	Actual
2024 Totals		

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**Membership & Sanction Report Association
Meeting
March 14, 2024**

2024 Individual Memberships (accreditation requirement is 2,060 members):

- **Feb. 29, 2024 - 1,635 (592 Youth/1,043 Adult)**
- Dec. 31, 2023 - 3,039 (1,620 Youth/1,419 Adult)
- Oct. 31, 2023 - 2,867 (1,494 Youth/1,373 Adult)
- June 7, 2023 - 2,645 (1,388 Youth/1,257 Adult)
- **Mar. 8, 2023 - 1,711 (631 Youth/1080 Adult)**
- 2022 Individual members - 2,860 (1,472 Youth/1,302 Adult)
- 2021 Individual members - 2,284 (917 Youth/ 1,367 Adult)
- 2020 Individual members (club champs bump + Covid) - 2,305
- 2019 Individual members (club champs bump) - 3,575

2024 Clubs & Organizational Memberships (accreditation requirement is 49 clubs):

- **Feb. 29, 2024 - 74**
- Dec. 19, 2023 - 84
- Oct. 31, 2023 - 83
- June 7, 2023 - 75
- **Mar. 8, 2023 - 61**
- 2022 Organizations/Clubs - 68
- 2021 Organizations/Clubs - 77
- 2020 Organizations/Clubs - 69 (best est.)
- 2019 Organizations/Clubs - 125 (per Accreditation report)
- 2018 Organizations/Clubs - 176
- 2017 Organizations/Clubs - 122

2024 Sanctions (accreditation requirement is 103 sanctions):

- **Feb. 29, 2024, Sanctions - 59 sanctions (paid in calendar year 2024) vs. 104 actual sanctioned events hosted in 2024**
- Dec. 31, 2023, Sanctions - 152 sanctions
- Oct. 31, 2023, Sanctions - 139 sanctions
- June 7, 2023, Sanctions - 83 event sanctions
- **Mar. 10, 2023, Sanctions - 58 sanctions events hosted in 2023**
- 2022 Sanctions - 106 event sanctions
- 2021 Sanctions - 72 event sanctions
- 2020 Sanctions - N/A (no reporting)
- 2019 Sanctions - 185 (140 adult road races and XC) \$23,480 net sanction revenue



**Youth Report
Association Meeting
March 14, 2024**

Youth 2024 Schedule (all posted to the Youth section of the website):

- 2024 USATF Mid-Atlantic Association Junior Olympics Track & Field Championships, Saturday and Sunday, June 8 and 9, Widener University, Chester, PA
- 2024 USATF Mid-Atlantic Association Junior Olympic Cross Country Championships – Sunday, November 10, Belmont Plateau, Philadelphia, PA
- 2024 Youth Indoor Developmental Meet – TBD – Alvernia University, Reading, PA

Outdoor Meet status:

- Jan. 14 – Sanction (request for ribbons/bibs submitted to National)
- Jan. 14 – Meet set up in Athletic.net | Timer and Announcer reserved
- Jan. 19 – COI submitted to Widener to secure contract
- Feb. 19 – All Meet information including flyer and schedule is posted on the MA Youth website page
- Feb. 28 – Email notice
- Mar. 2 – Social media posts (FB and Insta)
- TBD – Athletic.net post
- W/O March 18 – Youth Coaches call

Issues for discussion:

- National Office's new policy awarding ribbons vs. medals.
 - Mid-Atlantic inventory of Silver and Bronze medals
 - Robin B. and the National Office may not permit Associations to utilize the JO logo needed to procure our own medals.
 - Cost: \$2.50 per die-cast medal (min. order qty 1,000) for 2-color imprint. Sent Beamon an email on 3/6.
- Application of the Youth 300 Waiver requirements to our South Jersey Youth members.
- New Jersey Assoc. lost the use of Rutgers for the Region II meet. They will hold the meet at a High School and to host the steeple chase event.
- GTI Grant initiative for JO Outdoor: Grown outdoor participation by 8% 2023 = 371 2024 goal is 30 incremental entries or 400+)