

2023	2023	Officials
Approved	Actual	Revenue
3/31/23	As of 1/6/23	
1100	1520	Certification Fees (\$100)
		National Fees (\$20)
		Clinic Fees
300		Equipment Rental
10		ID Replacement
		Merchandise Sales:
		Officials' Clothing(jackets)shirts
150		USATF Rule Books
150		Non-USATF Rule Books
900	860	EMD Rental
		Miscellaneous
2610	2380	Total Officials Revenue
		Expenses
75		Annual Awards
200	400	Certification Fees (*75)
2,300	2,146	Officials Annual Meeting
		Equipment Replacement
160		Postage
140		Supplies
40		Printing/copying
200		Rulebooks/USATF_NCAA
1,200		Facility Rental/ Meeting space
450		Speakers stipend
350		Speakers meal
		Officials Clothing/jackets/shirts
240		EMD officials
700		EMD repair
250	155	National Convention Officials Banquet
2,000		Miscellaneous:
480		Young Officials reimbursement
6,600	6,336	Travel stipends
15,385	9,037	Total Officials Expenses
(12,775)	(6,657)	Total Officials Net

2024	2024		2025	2025	Notes	
Approved	Actual		Approved	Actual		
1/11/24			3/12/25			
1100	4160		1100	6960		
300			300			
10			10			
150			150			
150			150			
900			900			
2610	4160		2610	6960		
75			75			
200			200			
2,300	2,007.38		2,300			
160			160	411.26		
140			140			
40			40			
200			200			
1,200			1,200			
450			450			
350			350			
240			240			
700			700	447.64		
750	585.00		750			
2,000	77.57		2,000			
480			480	208.60		
6,600	5,817.26		6,272	6,543.53		
15,885	8,487.21		15,557	7,611.03		
(13,275)	(4,327)		(12,947)	(651)		